

Department of Health
 List of Allotments and Sub-Allotments
 As of the Quarter Ending December 31, 2020

Department : HEALTH
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : METRO MANILA CENTER FOR HEALTH DEVELOPMENT
 Organization Code (UACS) : 130010300013

Fund Cluster : 01 - Regular Agency Fund, 04 - Foreign Assisted, 03 - Domestic Grants

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

No.	Reference Number	Date	Description	UACS	Allotments / Sub-Allotments received from COS / ROs								Sub-Allotment to Regions/Operating Units							Total Allotments / Net of Sub-allotments			
					PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total			
A. ALLOTMENTS RECEIVED FROM DBM																							
METRO MANILA																							
MMCHD-PROPER																							
1	CV 2019 GAA, RA No. 11260 and A-1 of NBC No. 517	05/02/2019	Agency Specific Budget	01102101	733,688.84	22,545,633.15		23,279,321.99															
2	SARO NCR-19-0001878	02/28/2019	Agency Specific Budget	01102101	0.06			0.06												0.06			
3	SARO NCR-19-0001877	02/28/2019	Pension and Gratuity Fund	01102407	0.50			0.50												0.50			
4	SARO NCR-19-0002050	03/11/2019	Pension and Gratuity Fund	01102407	0.27			0.27												0.27			
5	SARO NCR-19-0019409	11/15/2019	Pension and Gratuity Fund	01102407	0.89			0.89												0.89			
6	SARO NCR-19-0020275	11/20/2019	Agency Specific Budget	01102101	8,263.25			8,263.25												8,263.25			
7	SARO NCR-19-0024252	12/11/2019	Miscellaneous Personnel Benefits Fund	01102406	58,100.00			58,100.00												58,100.00			
8	Sub-allotments from DOH-CC		Agency Specific Budget																				
8	SAA No. 2019-07-0619	05/20/2019	Health Information Technology	01102101		479,859.68		479,859.68												479,859.68			
9	SAA No. 2019-06-0150	06/03/2019	Public Health Management	01102101		31,096.45		31,096.45												31,096.45			
10	SAA No. 2019-06-0305	06/13/2019	National Voluntary Blood Program	01102101		197,658.03		197,658.03												197,658.03			
11	SAA No. 2019-06-0317	06/18/2019	Public Health Management	01102101		1,366,120.00		1,366,120.00												1,366,120.00			
12	SAA No. 2019-07-0596	07/01/2019	Assistance to Indigent Patients either confined or Out-Patient in Gov't Hospitals/Specially Hospitals/IGU Hospitals/PGH/West Visaya State University	01102101		1,645,000.00		1,645,000.00												1,645,000.00			
13	SAA No. 2019-07-0619	07/03/2019	Pharmaceutical Management	01102101		625.00		625.00												625.00			
14	SAA No. 2019-07-0666	07/05/2019	Pharmaceutical Management	01102101		542,160.29		542,160.29												542,160.29			
15	SAA No. 2019-07-0678	07/05/2019	Epidemiology Bureau	01102101		33,992.00		33,992.00												33,992.00			
16	SAA No. 2019-06-0519 A	06/28/2019	Human Resource for Health (HRH) Deployment	01102101		1,156,724.61		1,156,724.61												1,156,724.61			
17	SAA No. 2019-07-0818	07/12/2019	Prevention and Control of Non-Communicable Disease	01102101		5,603,185.00		5,603,185.00												5,603,185.00			
18	SAA No. 2019-07-0827	07/16/2019	Public Health Management	01102101		8,856,462.00		8,856,462.00												8,856,462.00			
19	SAA No. 2019-07-0842	07/16/2019	Public Health Management	01102101		101,878.67		101,878.67												101,878.67			
0	SAA No. 2019-07-0859	07/16/2019	Public Health Management	01102101		87,030.00		87,030.00												87,030.00			
1	SAA No. 2019-07-0907	07/17/2019	Public Health Management	01102101		2,780,275.00		2,780,275.00												2,780,275.00			
22	SAA No. 2019-07-0960	07/18/2019	Assistance to Indigent Patients either confined or Out-Patient in Gov't Hospitals/Specially Hospitals/IGU Hospitals/PGH/West Visaya State University	01102101		100,000.00		100,000.00												100,000.00			
23	SAA No. 2019-07-1109	07/29/2019	Public Health Management	01102101		652,063.92		652,063.92												652,063.92			
24	SAA No. 2019-07-1113	07/31/2019	Public Health Management	01102101		417,744.69		417,744.69												417,744.69			
25	SAA No. 2019-08-1198	08/05/2019	Human Resource for Health (HRH) Deployment	01102101		1,186,342.68		1,186,342.68												1,186,342.68			
26	SAA No. 2019-08-1260	08/06/2019	Pharmaceutical Management	01102101		8,435.00		8,435.00												8,435.00			
27	SAA No. 2019-08-1282	08/06/2019	Human Resource for Health (HRH) Deployment	01102101		1,320,120.55		1,320,120.55												1,320,120.55			
28	SAA No. 2019-08-1465	08/20/2019	Operation of Dangerous Drug Abuse and Treatment and Rehabilitation	01102101		526,688.50		526,688.50												526,688.50			
29	SAA No. 2019-08-1592	08/28/2019	Human Resource for Health (HRH) Deployment	01102101		2,396,759.70		2,396,759.70												2,396,759.70			
30	SAA No. 2019-08-1608	08/28/2019	Human Resource for Health (HRH) Deployment	01102101		390,781.07		390,781.07												390,781.07			
31	SAA No. 2019-09-1728	09/12/2019	Health Facilities Enhancement Program	01102101		474,450.32		474,450.32												474,450.32			
32	SAA No. 2019-09-1835	09/24/2019	Public Health Management	01102101		4,600.00		4,600.00												4,600.00			
33	SAA No. 2019-10-1914	10/01/2019	Health Facilities Enhancement Program	01102101		104,575,868.64		104,575,868.64												104,575,868.64			
34	SAA No. 2019-10-1854	10/01/2019	Human Resource for Health (HRH) Deployment	01102101		2,834,300.07		2,834,300.07												2,834,300.07			
35	SAA No. 2019-10-1983	10/04/2019	Assistance to Indigent Patients either confined or Out-Patient in Gov't Hospitals/Specially Hospitals/IGU Hospitals/PGH/West Visaya State University	01102101		500,000.00		500,000.00												500,000.00			

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					PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
1	2																	
3																		
Summary by Funding Source Code:																		
			Agency Specific Budget	01102101	6,903,878.52	542,323,318.52	351,773,217.94	901,000,414.98	-	-	-	-	6,903,878.52	542,323,318.52	351,773,217.94	901,000,414.98		
			Miscellaneous Personnel Benefits Fund (MPPB)	01102406	4,092,199.21	152,142,886.15	351,773,217.94	508,008,303.30	-	-	-	-	4,092,199.21	152,142,886.15	351,773,217.94	508,008,303.30		
			Pension and Gratuity Fund (PGF)	01102407	256,200.00	-	-	256,200.00	-	-	-	-	256,200.00	-	-	-	256,200.00	
			Quick Response Fund (BA II)	01102414	1.66	-	-	1.66	-	-	-	-	1.66	-	-	-	1.66	
			Contingent Fund	01102402	2,555,477.65	390,180,432.37	-	392,735,910.02	-	-	-	-	2,555,477.65	390,180,432.37	-	-	392,735,910.02	

Certified Correct:

 MA. VEIZA A. PERALTA
 Administrative Officer V

Certified Correct:

 MARJORIE G. FABUNAN, CPA
 Accountant III

Recommending Approval:

 PHILIP F. DU...
 Chief Administrative Officer

Approved by:

 CORAZON I. FLORES, MD, MPH, CESO IV
 OIC Director IV